

Type/Year	Total
Spend on Domestics 21/22	£262,470.50
Spend on Domestics 22/23	£260,865.00
Projected spend domestics 23/24	£263,295.00

Spend on Commercials 21/22	£8,277.00
Spend on Commercials 22/23	£12,557.00
Projected spend on commercials 23/24	£15,662.00

Overall spend 21/22	£333,753.62
Overall spend 22/23	£357,789.88
Overall spend 23/24	£294,372.00

Total over 3 years	£985,915.50
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21/22	number ordered	Price 1	Price 2	Total spend
140L grey	600	£12.88		£7,728.00
240L grey	3600	£15.50		£55,800.00
240L blue	3600	£15.65		£56,340.00
240L green	2700	£15.65		£42,255.00
240L brown	3600	£15.50		£55,800.00
240L blue	1050	£15.65		£16,432.50
240L brown	750	£15.50		£11,625.00
240L grey	300	£15.50		£4,650.00
360L red	50	£49.00		£2,450.00
240L brown	300		£15.65	£4,695.00
240L blue	300	£15.65		£4,695.00
TOTAL				£262,470.50

660L	10	£239.00		£2,390.00
1100L black	20	£249.00		£4,980.00
1100L blue	20	£249.00		£4,980.00
1100L brown	30	£249.00		£7,470.00
1100L red	104	£263.33		£27,386.32
1100L blue	30	£263.33		£7,899.90
1100L brown	30	£263.33		£7,899.90
TOTAL				£63,006.12

Container refurb 21/22				
1100L black	8	£117.00		£936.00
1100L red	31	£117.00		£3,627.00
660L red	31	£117.00		£3,627.00
660L red	1	£87.00		£87.00
TOTAL				£8,277.00

Total 21/22 spend £333,753.62

22/23	number ordered	Price 1	To be delivered	Total spend	Forecast spend
140L grey					
240L grey	300	£17.30		£5,190.00	£0.00
240L blue	300	£17.65		£5,295.00	£0.00
240L green	300	£17.65		£5,295.00	£0.00
240L brown	300	£17.35		£5,205.00	£0.00
240L grey	2700	£19.10	600	£51,570.00	£11,460.00
240L blue	3000	£19.65	600	£58,950.00	£11,790.00
240L green	2100	£19.65		£41,265.00	£0.00
240L brown	2700	£19.65	600	£53,055.00	£11,790.00

TOTAL £260,865.00					
1100L	195	£249.00		£48,555.00	£0.00
660L					£0.00
1100L black					£0.00
1100L blue					£0.00
1100L brown					£0.00
1100L red	136	£263.33		£35,812.88	£0.00
1100L blue					£0.00
1100L brown					£0.00
TOTAL				£84,367.88	

Container refurb 22/23				
1100L black	21	£165.00		£3,465.00
Unknown spec	24	£125.00		£3,000.00
660L black	6	£165.00		£990.00
New floors	2	£126.00		£252.00
<i>To be delivered:</i>				
1100L black	8	£170.00		£1,360.00
1100L red	17	£170.00		£2,890.00
660L red	3	£170.00		£510.00
New floors	1	£90.00		£90.00
TOTAL				£12,557.00

Total 22/23 spend £357,789.88

23/24			Projected spend
240L grey	3600	£19.10	£68,760.00
240L blue	3600	£19.65	£70,740.00
240L green	2700	£19.65	£53,055.00
240L brown	3600	£19.65	£70,740.00
TOTAL			£263,295.00

New containers 23/24			
1100L	50	£308.30	£15,415.00

Container refurb 23/24			
1100L	82	£191.00	£15,662.00

Total 23/24 spend £294,372.00

Date	17.01.22
Grey 140L	112
Grey 240L	742
Blue 240L	494
Brown 240L	417
Green 240L	692
Red 660L	13
Red 1100L	195
Black 660L	18
Black 1100L	35
Blue 1100L	2
Brown 1100L	22